

ACCESSIBLE FACILITIES

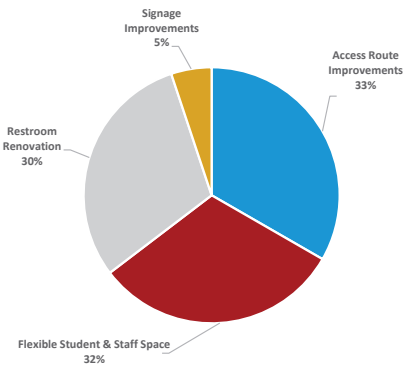
Location	All district Locations
Project Summary	<p>Our vision is to ensure school facilities meet the needs of all learners and builds equity and inclusiveness into the spaces, inside and outside, which the student inhabits throughout the day. Universally designed facilities improve the experience of every student and fosters a culture that celebrates diversity and empowerment for every individual. We'll know we've been successful when the quality of every student's experience is independent, dignified, and equitable.</p> <p>The projects indicated below enhance accessibility throughout the district but are not code-required improvements. These projects would be completed voluntarily by the district in order to improve the experience of every student.</p> <ul style="list-style-type: none"><li>• Access route improvements (ADA)</li><li>• Flexible student and staff spaces</li><li>• Restroom renovation (one set single occupant restrooms and student assistance accessible restrooms at each school)</li><li>• Select signage improvements (multi-lingual, ADA, etc). – Additional wayfinding to accommodate all people in a building</li></ul>

Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
Access route	\$945,469.35	\$4,344,687.56	\$5,290,156.91
Flexible Student & Staff Space		\$4,974,238.34	\$4,974,238.34
Restroom Renovation	\$4,803,165.37		\$4,803,165.37
Signage Improvements		\$811,491.04	\$811,491.04
Total	\$5,748,634.72	\$10,130,416.94	\$15,879,051.66

Accessible Facilities

A Mission Critical	\$5,748,634.72
B Mission Important	\$10,130,416.94



Category A: Mission Critical

Projects Include:

- Access route improvements from classroom to outdoors at COP, IWD, WLHS
- Accessible plaza and courtyard/entry improvements at SUPS
- Elevator replacement or upgrade at RHS, RRMS, WMPS
- Restroom renovations including single occupant with adult assist space districtwide

Category B: Mission Important

Projects Include:

- **\$736,923.79** – Sidewalk/accessibility improvements at WHS stadium bowl and connection between BCPS & WHS
- **\$23,381.16** - ADA ramp to stage at BCPS
- **\$140,368.53** - Access route improvements from classroom to outdoors at BCPS, BOPS
- **\$3,444,014.08** - Accessible plaza and courtyard/entry improvements at BOPS, WLHS
- **\$4,974,238.34** - Flexible student and staff space districtwide
- **\$811,491.04** - Dual signage in every building districtwide

## FACILITIES STEWARDSHIP

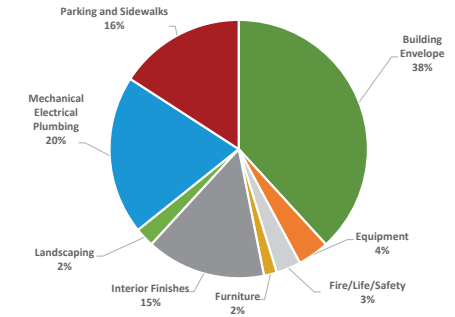
<b>Location</b>	All district Locations
<b>Project Summary</b>	Our vision is to create opportunities through proactive planning in safe, welcoming spaces. We aim to foster a sense of belonging for students and families, with access to learning and the same opportunities for success. As stewards of school facilities, our goal is to provide equitable and reliable operations, equipment, and systems at all buildings. We want the school environment to propel learning, evolve with the needs of students, and instill pride in our community.
	<ul style="list-style-type: none"> <li>• Facility infrastructure and systems <ul style="list-style-type: none"> <li>o Building envelope (siding, windows, roofing)</li> <li>o Mechanical, Electrical &amp; Plumbing systems</li> <li>o Fire/Life/Safety Systems (fire alarms, fire sprinklers)</li> </ul> </li> <li>• Landscaping (tree, shrub and bio-swale maintenance)</li> <li>• Parking and sidewalks (select parking lot and sidewalk replacements)</li> <li>• Interior materials and finishes (casework, ceilings, doors, flooring, wall coverings, windows)</li> <li>• Select furniture replacement</li> <li>• Select equipment replacement (vehicles, mowers, generators, compactors, etc).</li> </ul>

## Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
<b>Building Envelope</b>	\$35,888,192.26	\$9,689,536.95	\$45,577,729.21
<b>Equipment</b>	\$4,017,077.71	\$589,305.69	\$4,606,383.40
<b>Fire/Life/Safety</b>	\$1,630,004.28	\$2,061,705.87	\$3,691,710.15
<b>Furniture</b>	\$1,872,000.00		\$1,872,000.00
<b>Interior Finishes</b>	\$4,608,778.04	\$13,245,392.53	\$17,854,170.57
<b>Landscaping</b>	\$208,000.00	\$2,608,597.62	\$2,816,597.62
<b>Mechanical/Electrical/Plumbing</b>	\$20,641,086.85	\$3,175,552.53	\$23,816,639.38
<b>Parking &amp; Sidewalks</b>	\$6,428,460.48	\$12,983,447.41	\$19,411,907.89
<b>Total</b>	<b>\$75,293,599.62</b>	<b>\$44,353,538.60</b>	<b>\$119,647,138.22</b>

## Facilities Stewardship

<b>A</b> Mission Critical	\$75,293,599.62
<b>B</b> Mission Important	\$44,353,538.60



## Category A: Mission Critical

## Projects Include:

- Roofing - full or partial replacement at 11 schools
- Exterior finishes repair and replacement at BFPS, COPPS, IWMS, RHS, SUPS & WMPS
- Exterior door replacement at BOPS, BFPS & RRMS
- Kitchen equipment at RHS, RRMS, SUPS, WLHS & WMPS
- Equipment replacements/upgrades districtwide
- Fire alarm replacement at RRMS, STPS & WLHS
- Fire Pump Replacement at RHS & STPS
- Furniture districtwide
- Interior finishes refresh including paint, flooring, restrooms, acoustic work, etc. at 11 schools
- Plumbing upgrades at MCMS science rooms
- Landscaping maintenance districtwide
- Mechanical/Electrical/Plumbing upgrades districtwide
- Parking & Sidewalk repair/rebuild at BFPS, RRMS, STPS, WMPS & WHS

## Category B: Mission Important

## Projects Include:

- **\$8,254,720.70** - Roofing - full or partial replacement at STPS & WHS
- **\$1,434,816.25** - Exterior finishes repair and replacement at BCPS, BOPS, BFPS, LWPS, MCMS, TCPS & WHS
- **\$589,305.69** - Kitchen equipment replacement at BCPS, COPPS & WLHS
- **\$2,061,705.87** - Fire alarm upgrade/replacement at BOPS & COPPS, select fire door replacement at WLHS and fire sprinkler replacement at BCPS
- **\$13,245,392.53** - Interior finishes refresh including paint, flooring, restrooms, acoustic work, etc. at BCPS, BFPS, IWD, RRMS, WLHS & WHS
- **\$2,608,597.62** - Landscaping maintenance districtwide
- **\$3,175,552.53** - Mechanical/Electrical/Plumbing upgrades districtwide
- **\$10,441,591.85** - Parking & Sidewalk repair/rebuild at BCPS, BOPS, BFPS, IWD, RHS, WLHS
- **\$964,051.96** - Parking lot build out for additional parking at WHS
- **\$1,577,803.60** - Additional parking at WLHS (Corner of West A & McKillican St)

SAFE & WELCOMING SCHOOLS

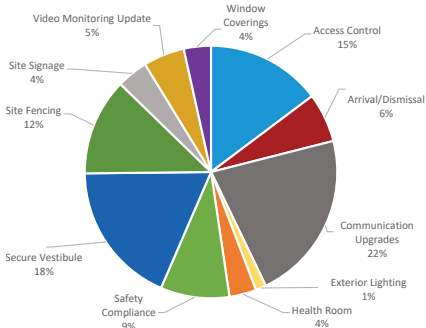
Location	All district Locations
Project Summary	Our vision is to maintain secure and welcoming school environments where the safety and well-being of students and staff are paramount. We are committed to providing facilities that support modern security measures for school buildings and sites, seamless door access control, smooth and safe entry sequence, and district-wide safety protocol. Safety measures are thoughtfully woven into every school, producing a secure environment that is also warm, welcoming, and centered on the learner.
	<ul style="list-style-type: none"><li>• Access control (select interior and exterior doors)</li><li>• Arrival and dismissal improvements (separation of bus and car traffic)</li><li>• Communication upgrades (intercoms, radios, phones, wi-fi)</li><li>• Exterior lighting improvements (select parking lots and pedestrian pathways)</li><li>• Health room upgrades</li><li>• Intrusion limiting glass (select exterior entries)</li><li>• Safety Compliance (Roof safety infrastructure, stage curtain replacement and repair and replacement of stage rigging)</li><li>• Secure entry vestibules (two remaining schools are WLHS &amp; WHS)</li><li>• Site fencing improvements at primary and middle schools</li><li>• Site Signage – directional and dual language</li><li>• Video monitoring (addition and replacement of aging security cameras)</li><li>• Window coverings (select interior and exterior windows)</li></ul>

Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
Access Control	\$2,146,704.37		\$2,146,704.37
Arrival/Dismissal		\$972,694.05	\$972,694.05
Communication Upgrades	\$3,371,529.34		\$3,371,529.34
Exterior Lighting		\$210,549.65	\$210,549.65
Health Room	\$32,898.28	\$498,958.12	\$531,856.40
Safety Compliance	\$1,501,287.61		\$1,501,287.61
Secure vestibule	\$2,835,832.53		\$2,835,832.53
Site Fencing	\$960,629.94	\$960,629.94	\$1,921,259.88
Site Signage		\$617,173.34	\$617,173.34
Video Monitoring Update	\$815,001.56		\$815,001.56
Window Coverings	\$520,000.00		\$520,000.00
Intrusion Limiting Glass		\$5,278,843.55	\$5,278,843.55
Total	\$12,183,883.63	\$8,538,848.65	\$20,722,732.28

Safe & Welcoming Schools

A Mission Critical	\$12,183,883.63
B Mission Important	\$ 8,538,848.65



Category A: Mission Critical

Projects Include:

- Access control upgrades districtwide
- Access control call boxes at kitchen exterior doors districtwide
- Elevator card access districtwide
- Building perimeter access control intrusion limiting glass districtwide
- Intercom system expansion districtwide
- Phone System replacement districtwide
- Radio system update districtwide
- Wifi Refresh districtwide
- Health room renovation at BCPS
- Safety compliance roof rigging replacement districtwide
- Stage curtain replacements
- Secure entry vestibule at WLHS, WHS and FEC (Family Empowerment Center)
- Site fencing at primary schools
- Video monitoring update districtwide
- Window shade replacements districtwide

Category B: Mission Important

Projects Include:

- \$972,694.05 - Arrival/Dismissal upgrades to extend bus loading zone at WHS
- \$210,549.65 - Exterior lighting upgrade at BCPS
- \$498,958.12 - Health room renovation at WLHS & WHS
- 5,278,843.55 - Intrusion limiting glass districtwide
- \$960,629.94 - Site fencing at middle schools
- \$617,173.34 - Wayfinding signage districtwide

CAPITAL PROJECTS

ATHLETICS & WELLNESS

Location	All district Locations
Project Summary	Our vision is for West Linn-Wilsonville School athletic and wellness facilities to provide equitable access for all regardless of ability, gender, grade level, or location. We envision athletic and wellness facilities designed to be a resource for our students, families and community year-round. Athletics and wellness facilities build community, connection, and a sense of belonging while supporting the physical, social, and play-based education of our students.
	<ul style="list-style-type: none"><li>• Athletic equipment replacement (ball hoops, goals, scoreboards where needed)</li><li>• Athletic field/court improvements, renovations or additions (synthetic sports field turf replacement, refinish gym floors, refinish tennis courts, stadium improvements)</li><li>• Parking improvements (addition and replacement of select parking lots, sidewalks)</li><li>• Playfield improvements (rebuild natural grass play fields, addition and replacement of existing synthetic turf)</li><li>• Playground surfacing and equipment – As lifecycle replacements come up, replace with inclusive playground equipment and surfacing</li><li>• Spectator improvements (interior and exterior bleacher replacement, improve access to athletics facilities, stadium restrooms)</li></ul>

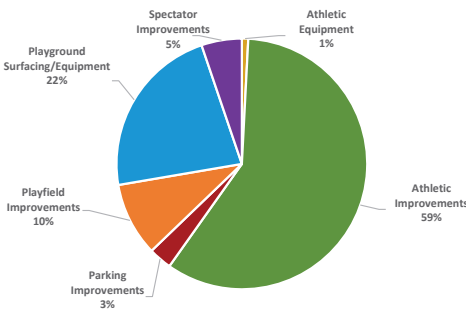
Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
Athletic Equipment	\$250,769.81	\$163,398.42	\$414,168.23
Athletic Improvements	\$11,654,563.05	\$18,611,757.22	\$30,266,320.27
Parking Improvements		\$1,536,351.04	\$1,536,351.04
Playfield Improvements	\$1,506,193.88	\$3,364,739.23	\$4,870,933.11
Playground Surfacing/Equipment	\$11,530,217.90		\$11,530,217.90
Spectator Improvements	\$672,883.55	\$1,997,629.56	\$2,670,513.11
Total	\$25,614,628.19	\$25,673,875.47	\$51,288,503.66

CAPITAL PROJECTS

Athletics & Wellness

A Mission Critical	\$25,614,628.19
B Mission Important	\$25,673,875.47



Category A: Mission Critical

Projects Include:

- Gym Scoreboard replacement at STPS, RRMS
- Basketball backboards serviced and repaired as needed districtwide
- Tennis court resurfacing at WLHS & WHS
- Gym floor refinishing at IWMS
- Track surfacing replacement at WLHS & WHS
- Lighting upgrades at softball fields at RRMS & WHS and baseball field at WLHS
- Lighting installation/upgrades at WHS main athletic fields and WHS & WLHS tennis courts
- Turf replacement at WHS & RRMS softball & main athletic field and WLHS main athletic field
- Stadium restroom renovations at WHS
- Playfield improvements at BCPS, WMPS & LWPS
- New playground equipment and/or accessible surfacing at primary and middle schools
- Upgrade WHS athletic stadium with new lighting and include ADA access along the bowl and to the field

Category B: Mission Important

Projects Include:

- **\$163,398.42** - Softball / Baseball Scoreboard replacement at RRMS, WHS, IWD
- **\$2,768,991.43** - Softball & baseball dugouts upgrades and expansion at RRMS, WHS and rebuild softball & baseball fields with turf infields at RHS
- **\$1,242,942.52** - Replace softball batting cage building at RRMS
- **\$5,112,941.88** - Synthetic turf and lights installation on main athletic field and track improvements at RHS
- **\$4,419,777.01** - Synthetic turf and lights installation on main athletic field, new track and concessions and restroom building at MCMS
- **\$1,536,351.03** - Additional parking at RHS
- **\$5,612,997.31** - Stadium with restrooms, announcer's booth, bleacher seats with cover at RHS
- **\$1,423,519.28** - Covered play repair or replacement at BOPS & COPPS
- **\$1,941,219.96** - Natural grass field improvement on fields east of track at MCMS
- **\$530,584.63** - Bleacher replacement at WLHS main gym
- **\$921,152.00** - Create a formal stadium entry at WHS

LEARNING WITH TECHNOLOGY

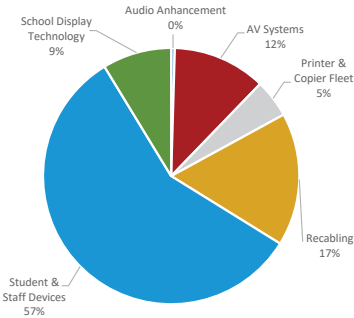
Location	All district Locations
Project Summary	<p>We envision school technology that reduces barriers to learning, is seamlessly integrated into the learning environment, and fosters a balanced and safe relationship with technology for all students. We aspire to provide equitable access to reliable, up-to-date tools while empowering students and staff to use technology to enhance teaching and learning. We envision technology infrastructure that is standardized across the district and provides reliable building operations and security systems in every school.</p> <ul style="list-style-type: none"><li>• Audio enhancement equipment</li><li>• AV system replacement</li><li>• Data cabling replacement</li><li>• Printer &amp; Copier Fleet</li><li>• School Display Technology</li><li>• Student and staff device replacement</li><li>• Technology infrastructure improvements (network electronics refresh, server environment update)</li></ul>

Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
Audio Enhancement	\$104,000.00		\$104,000.00
AV Systems	\$2,576,538.40		\$2,576,538.40
Printer & Copier Fleet	\$1,129,070.29		\$1,129,070.29
Recabling	\$3,929,175.58		\$3,929,175.58
Student & Staff Devices	\$13,446,129.44		\$13,446,129.44
School Display Technology	\$2,038,599.13		\$2,038,599.13
Technology Infrastructure	\$1,538,043.07		\$1,538,043.07
Total	\$24,761,555.91		\$24,761,555.91

Learning with Technology

**A** Mission Critical \$24,761,555.91



Category A: Mission Critical

Projects Include:

- Audio enhancement sound amplification in classrooms districtwide
- AV system replacement districtwide
- Classroom display technology districtwide
- Distributed digital signage districtwide
- Network electronics refresh districtwide
- Printer and copier fleet replacement as needed districtwide
- Recabling MDF and IDF rooms, etc. districtwide
- Server environment updates districtwide
- Student and staff devices districtwide

STEAM, CTE, & CAREER PATHWAYS

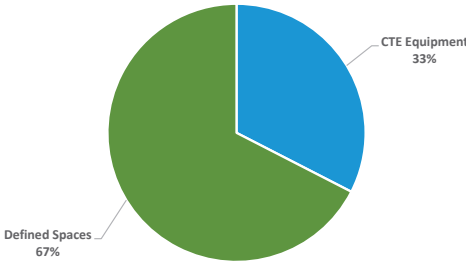
Location	All district Locations
Project Summary	Our vision is to ensure school facilities provide purpose-built STEAM, CTE, & Career Pathways learning environments that ignite curiosity at every grade level, cultivate thriving partnerships with community and industry, and provide students with project-based learning opportunities that connect them to the real world. Facilities will support engagement in these programs by all students and are equipped with the technology, equipment, and resources to take their learning to the next level.
	<ul style="list-style-type: none"><li>• Technology and equipment addition and replacement to maintain the existing high school CTE programs and K-8 education</li><li>• Defined spaces (add and renovate spaces to serve the program needs)<ul style="list-style-type: none"><li>o K-5 makerspace, school gardens, and robotics</li><li>o 6-8 makerspace, STEAM classes and curriculum-based equipment</li><li>o 9-12 makerspace and existing CTE pathway programs</li></ul></li></ul>

Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
CTE Equipment	\$1,105,547.99		\$1,105,547.99
Defined Spaces	\$592,169.14	\$1,699,144.15	\$2,291,313.29
Total	\$1,697,717.13	\$1,699,144.15	\$3,396,861.28

STEAM, CTE, & Career Pathways

A Mission Critical	\$1,697,717.13
B Mission Important	\$1,699,144.15



Category A: Mission Critical

Projects Include:

- CTE Equipment districtwide
- Relocate CREST into BFPS

Category B: Mission Important

Projects Include:

- **\$117,611.49** - Learning gardens expansion and accessibility upgrades at SUPS
- **\$21,057.16** - Repair greenhouse at WMPS
- **\$1,560,475.50** - Renovate second gym at BFPS to serve as districtwide robotics space

SUSTAINABLE & RESILIENT FACILITIES

Location	All district Locations
Project Summary	<p>We envision healthy school facilities that utilize sustainable systems and serve as a teaching tool to increase awareness and environmental stewardship in future generations. We aim to design and build schools with the infrastructure and technology to reduce energy, water, and natural resource consumption. Lastly, we aspire to provide facilities that are reliable and resilient, minimizing disruptions to teaching and learning.</p> <ul style="list-style-type: none"><li>• Mechanical upgrades *</li><li>• Lighting upgrades</li><li>• Photovoltaic system expansion (solar panels) *</li><li>• Power generator upgrades</li><li>• Indoor air quality *</li><li>• Access to daylight *</li><li>• Storm water management *</li></ul>

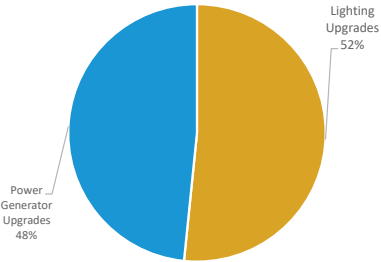
Conceptual estimate:

Line Item	Category A Mission Critical	Category B Mission Important	Total
Lighting Upgrades	\$5,756,105.79	\$226,342.53	\$5,982,448.32
Power Generator Upgrades	\$189,718.31	\$5,419,383.70	\$5,609,102.01
Total	\$5,945,824.10	\$5,645,726.23	\$11,591,550.33

\* Item estimates are captured in Facilities Stewardship

SUSTAINABLE & RESILIENT FACILITIES

A Mission Critical	\$5,945,824.10
B Mission Important	\$5,645,726.23



Category A: Mission Critical

Projects Include:

- Gym lighting replacements districtwide
- Lighting upgrades in libraries at IWD and WMPS
- LED Lighting updates at IWD, RHS & WMPS
- Power generator replacement at BCPS

Category B: Mission Important

Projects Include:

- **\$226,342.51** - LED lighting updates at BCPS & RRMS
- **\$120,627.05** - Mobile stand by generator for district use
- **\$5,267,479.85** - Stand by generators districtwide
- **\$31,276.82** - Generator refueling upgrade at RRMS