



West Linn – Wilsonville Schools

LONG RANGE PLANNING COMMITTEE

AGENDA

May 25, 2010

7:00 pm

1. Check-In
2. Committee Vacancy
 - 2.1 Candidate list: John Ludlow, Wilsonville
Kathryn Whittaker, Wilsonville
Kent Wyatt, West Linn
 - 2.2 Attending Candidate Introductions/Discussion
 - 2.3 Committee Charter/Purpose/History
 - 2.3 Process
3. Specific Question/Answer Review
 - 3.1. Sunset/Advance Road
 - 3.2. New School Funding
 - 3.3. Deferred Maintenance
 - 3.4. Soft Costs
4. Bond Project Update
 - 4.1 In Design/Permit/Bid
 - 4.1.1 Boeckman/Wood Remodel
 - 4.1.2 Cedaroak/Bolton/Stafford Remodel
 - 4.1.3 West Linn High School Baseball Spectator Improvement
 - 4.1.4 West Linn High School Interiors
 - 4.1.5 New West Linn Primary
 - 4.1.6 New Wilsonville Primary
 - 4.2 Under Construction
 - 4.2.1 DOC Storage/Freezer
 - 4.2.2 Rosemont Site Improvements
5. Other: Open Conversation

Next LRPC Meeting: June 29, 2010, 7:00 pm Board Room

Department of Operations

Mail: P.O. Box 35 • West Linn, Oregon 97068 • 503-673-7995 Fax 503-638-9143 • www.wlww.k12.or.us

Location: 2755 SW Borland Road, Tualatin, Oregon 97062



Project Cost Summary

Filter By:

Project Name equals 09057 - TECH @ D-W

Project Status equals Active

Cost Code	Budget Line Item Description	Original Budget	Approved Budget Changes	Projected Budget	Non Commitment Costs	Projected Commitments	Actuals Approved	Estimate At Completion
Category - Hard Costs		\$5,600,000.00	\$0.00	\$5,600,000.00	\$4,829,938.20	\$4,829,938.20	\$4,829,938.20	\$5,600,000.00
01.109.0	Bond Deferred Maintenance	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
01.201.0	Technology Equipment	\$0.00	\$4,014,191.55	\$4,014,191.55	\$3,972,643.66	\$3,972,643.66	\$3,972,643.66	\$4,014,191.55
01.202.0	Technology Infrastructure	\$0.00	\$100,000.00	\$100,000.00	\$37,344.20	\$37,344.20	\$37,344.20	\$100,000.00
01.203.0	Technology Software	\$0.00	\$1,000,000.00	\$1,000,000.00	\$819,950.34	\$819,950.34	\$819,950.34	\$1,000,000.00
01.299.0	Contingency (Hard Cost)	\$5,600,000.00	(\$5,142,191.55)	\$457,808.45	\$0.00	\$0.00	\$0.00	\$457,808.45
Category - Soft Costs		\$1,400,000.00	\$0.00	\$1,400,000.00	\$227,649.72	\$227,649.72	\$227,649.72	\$1,400,000.00
02.321.0	Technology Design	\$0.00	\$109,050.00	\$109,050.00	\$9,050.00	\$9,050.00	\$9,050.00	\$109,050.00
02.501.0	Administration Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.502.0	Administration Technology	\$0.00	\$500,000.00	\$500,000.00	\$128,826.18	\$128,826.18	\$128,826.18	\$500,000.00
02.503.0	Managerial Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.504.0	Managerial Technology	\$0.00	\$200,000.00	\$200,000.00	\$88,288.14	\$88,288.14	\$88,288.14	\$200,000.00
02.505.0	Classified Operations	\$0.00	\$2,500.00	\$2,500.00	\$1,485.40	\$1,485.40	\$1,485.40	\$2,500.00
02.506.0	Classified Technology	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
02.507.0	Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.599.0	Contingency (Soft Cost)	\$1,400,000.00	(\$861,550.00)	\$538,450.00	\$0.00	\$0.00	\$0.00	\$538,450.00
		\$7,000,000.00	\$0.00	\$7,000,000.00	\$5,057,587.92	\$5,057,587.92	\$5,057,587.92	\$7,000,000.00

WEST LINN-WILSONVILLE SCHOOL DISTRICT

**P.O. Box 35
West Linn, Oregon 97068**

Thank you for volunteering for appointment to the West Linn/Wilsonville School District
LONG RANGE PLANNING COMMITTEE.

In order that the School Board can make a well-informed decision in selecting its committee members, we ask that you provide the following information and any other data you feel would be pertinent.

NAME _____ John Ludlow _____ HOME PHONE # _____ 503-682-2545

ADDRESS _____ 29173 SW Courtside Dr.
CITY _____ Wilsonville _____ ZIP _____ 97070 _____

OCCUPATION/BUSINESS _____ Real Estate Broker _____ WORK
_____ 503-682-3419 _____

EMAIL: _____ john070@hevanet.com _____

If you have children in the West Linn/Wilsonville schools, which schools:
4 District Graduates, two from WLHS & 2 from WHS

Background experience that would contribute to committee work:

PSG Wilsonville Primary & Wood Schools. Foreman, "Project Playground", Wilsonville Primary School. Grad Night Committee, WLHS & WHS. West Linn/Wilsonville School District site committee on proposed closure of Wilsonville Primary School. Founder & President, WHS "Press Box Club" that raised over \$250,000 for football stadium bleacher cover & press box. Chairman, WHS softball concession/bath planning & construction. Director, Clackamas Community College Board of Education. Vice Chairman, Wilsonville Adjunct Transportation Planning Committee, Vice Chairman Wilsonville Planning Commission. Wilsonville City Councilor. Mayor of Wilsonville. Over ten years of experience in the commercial construction industry as a carpenter foreman/assistant superintendent. PA announcer WHS football and boy's basketball.

Please send completed form to: ***Tara DuBois, West Linn-Wilsonville School District, Administration Building, P.O. Box 35, West Linn, OR 97068, Fax 503-673-7001 or e-mail- dubois@wlwv.k12.or.us***

The District will be forming study committees on other topics in the future. If you would be willing to serve in any special area, please indicate below:

WEST LINN-WILSONVILLE SCHOOL DISTRICT

P.O. Box 35

West Linn, Oregon 97068

Supt Office

APR 07 2010

WLWSD

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LONG RANGE PLANNING COMMITTEE.

In order that the School Board can make a well-informed decision in selecting its committee members, we ask that you provide the following information and any other data you feel would be pertinent.

NAME Kathryn D. Whittaker HOME PHONE # 503-682-7271

ADDRESS 29001 SW Grahams Ferry Rd CITY Wilsonville ZIP 97070

OCCUPATION/BUSINESS Attorney/Self-Employed WORK # 503-314-1101

EMAIL: kwhittsend@aol.com

If you have children in the West Linn/Wilsonville schools, which schools:

Currently: 1 at Inza Wood; 2 at Boones Ferry; **Next Fall:** 1 at Wilsonville High School; 1 at Inza Wood; 1 at Boones Ferry; 1 at private pre-school

Background experience that would contribute to committee work:

Participation in schools: Site Council Chair, Boones Ferry, helped design and coordinate Writers' Festival; Boones Ferry & Wood, classroom volunteer; Dundee Elementary, classroom volunteer, Parent Club Officer, Auction Committee Chair

Personal Experience: Mother of four school-age children – OK, so one is still in pre-school, but my experience is extensive and tested every single day.

Professional Experience: Attorney and arbitrator (currently "retired" but formerly specialized in commercial and appellate litigation); Finance Director: developed and oversee physician's medical practice.

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Budget Committee _____

WEST LINN-WILSONVILLE SCHOOL DISTRICT

P.O. Box 35

West Linn, Oregon 97068

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LONG RANGE PLANNING COMMITTEE.

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NAME: Kent Wyatt **HOME PHONE** #503-718-2809 (work) or 919-260-4225 (cell)

ADDRESS: 1816 Westbury Court **CITY:** West Linn **ZIP:** 97068

OCCUPATION/BUSINESS: City of Tigard – Management Analyst (City Administration) **WORK**
#503-718-2809

EMAIL: kent.wyatt@gmail.com

If you have children in the West Linn/Wilsonville schools, which schools: None

Background experience that would contribute to committee work:

I have spent my professional career in local and state government. Currently I am working as a Management Analyst in the Tigard City Manager's Office. My responsibilities including managing federal and state legislative affairs, completing program evaluations (including reviews of the building and planning functions) and working on risk management and emergency management projects. I also assist with crafting the biennial Community Attitudes Survey which is used to identify the priorities of the Tigard residents.

I became skilled at working with committees while serving as a Senior Legislative Analyst for the Virginia General Assembly. This work took place in a project-based environment that relied on a balance of teamwork and individual responsibilities. I was assigned an array of topics, some of which I was familiar with (drinking water systems) and some I was not (biosolids). Looking back on the experience, I was able to refine my ability to quickly understand an issue, work within a team to meet a stated objective, and communicate recommendations or findings in an clear and concise report.

My wife and I have a six-month old daughter who would attend the new West Linn elementary school. I would bring fresh insight to the Long Range Planning Committee as someone who was raised in North Carolina and Virginia before moving to Oregon in January 2007. I am confident that my background is well suited for the needs of the Long Range Planning Committee.

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I would consider any opportunities.