



West Linn – Wilsonville Schools

LONG RANGE PLANNING COMMITTEE

AGENDA

January 4, 2012

6:30 pm, Administration Building Board Room

1. Check-In
2. Position Vacancy Tim (handout)
 - a. Tim Medearis Wilsonville
 - b. Kent Wyatt West Linn
 - c. Regan Molatore Wilsonville
 - d. Michael Callaghan West Linn
3. Capital Program Review Tim (handout)
 - a. Trillium Creek Primary
 - b. Lowrie Primary
 - c. Future
4. Update the Long Range Plan Tim/Keith/Kimi
5. Primary Boundary update Bill/Doris
6. Anything else?

[SUGGESTED]

Next LRPC Meeting: ~~Wednesday~~, Wednesday, February 1st, Admin Board Room

Department of Operations

Mail: P.O. Box 35 • West Linn, Oregon 97068 • 503-673-7995 Fax 503-638-9143 • www.wlww.k12.or.us

Location: 2755 SW Borland Road, Tualatin, Oregon 97062

West Linn-Wilsonville School District

Long Range School Facilities Plan

Alternative Outlines

| Alternative A - current draft with 3 main sections plus appendices | Alternative B – revised organization in two parts |
|---|--|
| EXECUTIVE SUMMARY | Part A EXECUTIVE SUMMARY |
| INTRODUCTION | INTRODUCTION |
| 1. FRAMEWORK FOR EXCELLENCE | 1. OVERVIEW OF THE DISTRICT |
| History of the District | Location and Boundaries |
| District Boundaries and Facilities | History of the District |
| Commitment to Excellence in Education | Commitment to Excellence in Education |
| Vision Themes | Vision Themes |
| Commitment to Excellence in Facilities Management | Long Range School Facilities Plan (brief history) |
| Long Range School Facilities Plan | Capital Improvement Program (brief history) |
| Capital Improvement Program | 2. SNAPSHOT OF TODAY |
| Green Schools Initiative | Existing Development |
| Commitment to Future Planning | Current Enrollment |
| School Board | Existing Facilities |
| Long Range Planning Committee | 3. PLANNING FOR THE FUTURE |
| Finance Committee | Evaluating School Capacity |
| Agency Coordination | Current Capacity |
| 2. SNAPSHOT OF TODAY | Potential Capacity Impacts of Educational Programs |
| District Characteristics | Accommodating Future Growth |
| Basic Curriculum | Understanding Future Development Trends |
| Early Childhood Education | Metro Urban Growth Boundary and Urban Reserves |
| All-Day Kindergarten | Range of Growth Potential |
| Alternative Education | Growth Assumptions |
| Personalized Special Need Education | Growth Scenarios |
| World Languages | Anticipating Future Facility Needs |
| Interactive Classrooms/Technology Rich School | Future School Needs |
| Teaming | Primary Schools |
| Innovative and Accommodating Facilities | Middle Schools |
| Existing Facilities | High Schools |
| Current Enrollment | Three Rivers Charter School |
| | Capital Improvement Program |

| Alternative A - current draft with 3 main sections plus appendices | Alternative B – revised organization in two parts |
|---|--|
| Future Growth | Part B |
| | COMMITMENT TO EXCELLENCE IN EDUCATION |
| Understanding Future Development Trends | Commitment to Excellence in Facilities Management |
| Metro Urban Growth Boundary and Urban Reserves | Long Range School Facilities Plan |
| Range of Growth Potential | Capital Improvement Program |
| Growth Assumptions | Green Schools Initiative |
| Growth Scenarios | Commitment to Future Planning |
| Anticipating Future Facility Needs | School Board |
| 3. PLANNING FOR THE FUTURE | Long Range Planning Committee |
| Future School Needs | Finance Committee |
| Primary Schools | Agency Coordination |
| Middle Schools | District Characteristics |
| High Schools | Basic Curriculum |
| Three Rivers Charter School | Early Childhood Education |
| Capital Improvement Program | All-Day Kindergarten |
| | Alternative Education |
| | Personalized Special Need Education |
| | World Languages |
| | Interactive Classrooms/Technology Rich School |
| | Teaming |
| | Innovative and Accommodating Facilities |
| | Existing Facilities |
| | |
| APPENDICES | APPENDICES |
| A: Capital Improvement Program | A: Capital Improvement Program |
| B: School Facilities Bond Program | B: School Facilities Bond Program |
| C: Understanding Future Land Uses and Redevelopment | C: Understanding Future Land Uses and Redevelopment |
| D: Process and Assumptions to Calculate School Facility Need Scenarios | D: Process and Assumptions to Calculate School Facility Need Scenarios |
| E: Methods for Providing Additional School Capacity | E: Methods for Providing Additional School Capacity |
| F: New Facility Policy | F: New Facility Policy |
| G: Future Facility Identification Process | G: Future Facility Identification Process |
| H: Technology Plan | H: Technology Plan |
| | |

Liden, Keith S.

From: Liden, Keith S.
Sent: Wednesday, January 04, 2012 4:52 PM
To: 'Tim Woodley'
Cc: Iboshi Sloop, Kimberly K.
Subject: FW: LRPC questions

From: Iboshi Sloop, Kimberly K.
Sent: Wednesday, January 04, 2012 4:45 PM
To: Liden, Keith S.
Subject: LRPC questions

Tim,

Some questions we propose to raise this evening. We will bring a revised draft and an alternative organization for the committee to consider.

Questions for Long Range Planning Committee

1. What topics should be included in the body of the document vs. the appendices?
2. The District is no longer a high growth district. Is there anything in the current version that should not be included in the update?
3. The new primary school boundaries will be completed later this spring. Should we wait to update the boundary discussion in the plan until the future boundaries are set?
4. What policies does the Committee want to review?
 - a. Methods for providing additional capacity
 - i. New construction
 - ii. Adjusting attendance areas
 - iii. Portable classrooms
 - iv. Double shift school periods
 - v. Adjusting attendance boundaries
 - vi. Year-round use of school facilities
 - vii. Campus style school facilities
 - b. New Facility Policy
 - i. School size
 - c. Future facility identification policy
5. Does the discussion about District Characteristics relating to school programs make the facilities plan too long. Should we consider two compatible/consistent documents – one for facilities and a second describing our school programs and how they support the district's "commitment to excellence in education?"

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West Linn – Wilsonville Schools

To: Bill Rhoades, Superintendent
School Board

From: Tim Woodley, Director of Operations

Date: October 3, 2011

Subject: **Long Range Planning Committee
Membership Vacancy**

The Long Range Planning Committee has recently received a notice of vacancy for the position filled by Erin Smith, West Linn. Erin has moved to a new residence in Lake Oswego.

Accordingly, it would be appropriate for the School Board to recognize the good work of Ms Smith over the past couple years; and take steps to fill the vacancy for the remainder of her term.

In cases such as this, it is past practice to:

- Recognize the opening
- Direct staff to publicly post the open position
- Receive applications from interested patrons
- Make an appointment in public session at a future date

The current member roster with term dates is as follows:

Jerri Bohard
Term Expires: 6/30/2013

Tom Miller
Term Expires: 6/30/2014

Michael Jones
Term Expires: 6/30/2014

Erin Smith
Term Expires: 6/30/2013

David Lake
Term Expires: 6/30/2012

Doris Wehler
Term Expires: 6/30/2013

John Ludlow
Term Expires: 6/30/2013

Future Projects

Boeckman

| | | | | |
|--|----|---------|----|---------|
| Select Siding Replacement [building leakage] | \$ | 150,000 | \$ | 250,000 |
| Portable Classroom Removal | \$ | 35,000 | \$ | 50,000 |

Bolton

| | | | | |
|---|----|---------|----|---------|
| Embankment Stabilization - Storm Water Management | \$ | 200,000 | \$ | 300,000 |
|---|----|---------|----|---------|

Boones Ferry

| | | | | |
|--------------------------------|----|--------|----|--------|
| Porch/clrm HVAC Repair/upgrade | \$ | 12,000 | \$ | 25,000 |
| Portable Classroom Removal | \$ | 35,000 | \$ | 50,000 |
| Grease Interceptor Replacement | \$ | 40,000 | \$ | 70,000 |

Cedaroak Park

| | | | | |
|---|----|-------|----|--------|
| Street-side improvements at Cedaroak Drive & Trillium | \$ | 8,000 | \$ | 15,000 |
|---|----|-------|----|--------|

Stafford

| | | | | |
|---------------------------------------|----|--------|----|--------|
| Water Purification System Replacement | \$ | 32,500 | \$ | 50,000 |
|---------------------------------------|----|--------|----|--------|

West Linn High

| | | | | |
|---|----|---------|----|---------|
| New Commons HVAC Replacement/Improvement due to failure | \$ | 150,000 | \$ | 200,000 |
| ADA sidewalk improvements [conditioned by City] | \$ | 35,000 | \$ | 65,000 |
| Storm Water Management Pipe @ Camassia | \$ | 200,000 | \$ | 250,000 |

Willamette

| | | | | |
|-------------------------|----|--------|----|---------|
| Stage Door Replacement | \$ | 8,000 | \$ | 15,000 |
| Install Learning Garden | \$ | 10,000 | \$ | 200,000 |

Wood

| | | | | |
|----------------------------|----|--------|----|--------|
| Portable Classroom Removal | \$ | 35,000 | \$ | 50,000 |
|----------------------------|----|--------|----|--------|

District-wide

| | | | | |
|---------------------------------|----|---------|----|---------|
| T-12 to T8 lighting replacement | \$ | 250,000 | \$ | 275,000 |
|---------------------------------|----|---------|----|---------|

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|-------------------|----|-----------|----|-----------|
| Funding Available | \$ | 1,200,500 | \$ | 1,865,000 |
|-------------------|----|-----------|----|-----------|